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OSAGE NATION CONGRESS

3rd Session of the 1st Congress

BILL NUMBER ONCA 07 - 54

ENROLLED

September 27, 2007

SPONSOR: Shannon Edwards

CO-SPONSOR(S): Eddy Red Eagle, Raymond Red Corn, Jerri Jean Branstetter, Mark Freeman, William “Kugee” Supernaw

An Act

To provide an appropriation to the Executive Branch of the Nation with for Fiscal Year 2008; Declaring an Emergency; and Establishing an Effective Date.

Be it enacted by the Congress of the Osage Nation:

SECTION 1. SHORT TITLE

This Act may be cited as the “Fiscal Year 2008 Executive Branch Appropriation Act.”

SECTION 2. FINDINGS; PURPOSE

- A. The Osage Nation Congress is mandated by the Constitution of the Osage Nation, Article VI, Section 23 to enact, by law, an annual expenditure of funds which shall include an appropriation of operating funds for each branch of the government for each fiscal year.
- B. This Legislation seeks to fulfill the requirements of the Constitution of the Osage Nation regarding annual expenditure of funds for entities, divisions, departments, offices, committees, boards, task forces, and other authorities mandated by the Osage Constitution as included in the Executive Branch, effective October 1, 2007 pursuant to Article VI, Section 23 of the Osage Nation Constitution.
- C. All spending associated with this appropriation whether by governmental or non-governmental individuals or entities shall be subject to Osage Nation laws, rules and regulations regarding same.

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39 **SECTION 3. OFFICE OF THE CHIEFS APPROPRIATION**
40

41 For the fiscal year beginning October 1, 2007 and ending September 30, 2008, there is appropriated the sum of two million four
42 hundred seventy four thousand and five hundred dollars (\$2,474,500) to the Office of the Chiefs from the General Treasury fund from the
43 following sources:
44

	Federal Funding	State Funding	Other Funding	Tribal Funding	Total Funding
Burial Assistance	\$ -	\$ -	\$ -	\$ 367,500	\$ 367,500
Office of the Chiefs	\$ 57,000	\$ -	\$ -	\$ 2,050,000	\$ 2,107,000
Total	\$ 57,000	\$ -	\$ -	\$ 2,417,500	\$ 2,474,500

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50 To carry out the responsibilities and duties of the Executive Branch, through its entities, divisions, departments, and programs in
51 accordance with all authorizing legislation as follows:
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	Salaries & Wages	Fringe Benefits	Travel	Supplies	Other	Indirect Cost	Equipment	Construction	Contractual	Direct Services	Donations	Total Appropriation
Burial Assistance	-	-	-	-	-	-	-	-	-	367,500	-	367,500
Office of the Chiefs	707,241	224,373	76,417	12,000	128,903	209,566	7,500	-	601,000	-	140,000	2,107,000
Total	707,241	224,373	76,417	12,000	128,903	209,566	7,500	-	601,000	367,500	140,000	2,474,500

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59 **SECTION 4. DEPARTMENT OF THE TREASURY APPROPRIATION**
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61 For the fiscal year beginning October 1, 2007 and ending September 30, 2008, there is appropriated the sum of one million two hundred
62 eighty three thousand nine hundred and sixty seven dollars (\$1,283,967) to the Department of the Treasury from the General Treasury fund
63 from the following sources:
64

	Federal Funding	State Funding	Other Funding	Tribal Funding	Total Funding
Treasury/Accounting	880,806	-	-	203,161	1,083,967
Grant tribal matching funds	-	-	-	200,000	200,000
Total	880,806	-	-	403,161	1,283,967

To carry out the responsibilities and duties of the Branch, through its entities, divisions, departments, and programs in accordance with all authorizing legislation as follows:

	Salaries & Wages	Fringe Benefits	Travel	Supplies	Other	Indirect Cost	Equipment	Construction	Contractual	Direct Services	Donations	Total Appropriation
Treasury/Accounting	659,941	194,534	34,874	23,500	50,549	30,569	10,000	-	80,000	-	-	1,083,967
Grant Matching Funds	-	-	-	-	-	-	-	-	-	200,000	-	200,000
Total	659,941	194,534	34,874	23,500	50,549	30,569	10,000	-	80,000	200,000	-	1,283,967

SECTION 5. DIVISION OF HEALTH, FITNESS AND WELLNESS APPROPRIATION

For the fiscal year beginning October 1, 2007 and ending September 30, 2008, there is appropriated the sum of five million two hundred sixty six thousand sixty seven dollars (\$5,266,067) to the Division of Health, Fitness and Wellness from the General Treasury fund from the following sources:

	Federal Funding	State Funding	Other Funding	Tribal Funding	Total Funding
Behavioral Health - ASAP	0	0	458,645	168,517	627,162
Community Health & Wellness	269,723	0	0	97,851	367,574
Community Health / Health Education	168,407	0	0	74,213	242,620
COPS Methamphetamine Initiative	450,000	0	0	81,771	531,771
Diabetes Health	320,465	0	0	62,068	382,533
Drug Free Community	100,000	0	0	0	100,000
Fitness Center - Fairfax	0	0	6,000	89,991	95,991
Fitness Center - Hominy	0	0	7,200	74,239	81,439
Fitness Center - Pawhuska	0	0	23,125	116,691	139,816
Indian Alcohol Substance Abuse	249,975	0	0	20,198	270,173
Injury Prevention	50,000	0	0	0	50,000
Senior Farmer's Market	29,507	0	0	6,135	35,642
TASC	0	0	85,600	193,803	279,403
Tobacco Prevention	189,303	0	0	55,777	245,080
WIC	1,736,790	0	0	0	1,736,790
WIC - Farmer's Market	31,325	0	0	10,344	41,669
WIC - Peer Counseling	38,404	0	0	0	38,404
Total	3,633,899	0	580,570	1,051,598	5,266,067

To carry out the responsibilities and duties of the Branch, through its entities, divisions, departments, and programs in accordance with all authorizing legislation as follows:

	Salaries & Wages	Fringe Benefits	Travel	Supplies	Other	Indirect Cost	Equipmen	Construction	Contractual	Direct Services	Donations	Total Appropriation
Behavioral Health - ASAP	308,950	98,916	17,910	36,880	48,573	93,248	10,605	-	12,080	-	-	627,162
Community Health & Wellness	162,241	65,513	48,612	3,000	31,505	56,703	-	-	-	-	-	367,574
Community Health / Health Educat	96,952	27,172	22,000	17,000	26,000	34,496	19,000	-	-	-	-	242,620
COPS Methamphetamine Initiative	234,000	92,825	7,200	3,000	25,624	66,147	40,000	-	62,975	-	-	531,771
Diabetes Health	167,944	50,372	8,000	51,464	7,600	52,053	10,000	-	35,100	-	-	382,533
Drug Free Community	50,077	12,671	7,600	7,037	-	14,115	-	-	8,500	-	-	100,000
Fitness Center - Fairfax	21,993	9,534	2,000	1,500	23,575	10,689	26,700	-	-	-	-	95,991
Fitness Center - Hominy	20,946	9,373	2,000	1,500	13,575	8,645	25,400	-	-	-	-	81,439
Fitness Center - Pawhuska	54,638	20,698	2,000	3,000	20,320	18,360	20,800					139,816
Indian Alcohol Substance Abuse	51,100	12,775	54,426	3,240	65,000	30,340			53,292			270,173
Injury Prevention	19,512	8,833	4,223	1,066	8,653	7,713	-	-	-	-	-	50,000
Senior Farmer's Market	4,274	459	2,500	451	-	1,402	-	-	-	26,556		35,642
TASC	138,568	49,725	8,695	3,600	30,030	42,065	-	-	6,720	-	-	279,403
Tobacco Prevention	112,319	35,449	23,539	8,347	29,645	17,209	10,522	-	8,050	-	-	245,080
WIC	257,441	96,959	20,062	23,035	89,784	76,841	2,000	-	5,051	1,165,617		1,736,790
WIC - Farmer's Market	8,772	943	5,000	954	-		-	-	-	26,000	-	41,669
WIC - Peer Counseling	21,653	9,137	-	-	-	5,616	-	-	1,998	-	-	38,404
Total	1,731,380	601,354	235,767	165,074	419,884	535,642	165,027	-	193,766	1,218,173	-	5,266,067

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SECTION 6. DIVISION OF OSAGE CULTURAL PRESERVATION, ARTS, HERITAGE AND LANGUAGE SERVICES APPROPRIATION

For the fiscal year beginning October 1, 2007 and ending September 30, 2008, there is appropriated the sum of two million two hundred fifty nine thousand eight hundred and twenty two dollars (\$2,259,822) to the Division of Osage Cultural Preservation, Arts, Heritage and Language from the General Treasury fund from the following sources:

	Federal Funding	State Funding	Other Funding	Tribal Funding	Total Funding
Cultural Preservation	72,117	-	-	201,378	273,495
Drumkeeper Donation	-	-	-	19,500	19,500
Osage Language	4,000	-	-	1,107,010	1,111,010
Osage Tribal Museum	6,000	-	12,500	364,527	383,027
Post 198 Donation	-	-	-	90,000	90,000
Wah-Zha-Zhi Cultural Center	-	-	-	382,790	382,790
Total	82,117	-	12,500	2,165,205	2,259,822

To carry out the responsibilities and duties of the Branch, through its entities, divisions, departments and programs in accordance with all authorizing legislation as follows:

	Salaries & Wages	Fringe Benefits	Travel	Supplies	Other	Indirect Cost	Equipment	Construction	Contractual	Direct Services	Donations	Total Appropriation
Cultural Preservation	90,295	24,664	28,124	1,800	32,740	32,398	-	-	63,474	-	-	273,495
Drumkeeper Donation	-	-	-	-	-	-	-	-	-	19,500	-	19,500
Osage Language	525,152	134,830	22,600	9,000	218,440	165,988	15,000	-	20,000	-	-	1,111,010
Osage Tribal Museum	122,721	42,031	10,000	2,400	59,254	43,121	9,600	-	85,500	8,400	-	383,027
Post 198 Donation	-	-	-	-	-	-	-	-	-	90,000	-	90,000
Wah-Zha-Zhi Cultural Center	114,883	35,027	7,000	30,000	58,623	50,257	47,000	-	40,000	-	-	382,790
Total	853,051	236,552	67,724	43,200	369,057	291,764	71,600	-	208,974	117,900	-	2,259,822

158 **SECTION 7. DIVISION OF EDUCATION AND EARLY CHILDHOOD LEARNING SERVICES APPROPRIATION**
 159

160 For the fiscal year beginning October 1, 2007 and ending September 30, 2008, there is appropriated the sum of eight million eight
 161 hundred and thirty five thousand five hundred ninety six dollars (\$8,835,596) to the Division of Education and Early Childhood Learning
 162 Services from the General Treasury fund from the following sources:
 163

	Federal Funding	State Funding	Other Funding	Tribal Funding	Total Funding
165 Boy's & Girls Club	25,000	-	7,200	319,034	351,234
166 Building Blocks - Barnsdall	3,014	5,000	4,560	136,231	148,805
167 Career / Job Placement	300,000	-	-	-	300,000
168 Child Care Development Block	1,149,945	-	-	-	1,149,945
169 Circle of Friends - Fairfax	-	5,014	4,560	116,899	126,473
170 Early Childhood JOM	-	-	-	6,800	6,800
171 Education	310,330	-	-	565,053	875,383
172 Education - Special Project	-	-	50,000	141,200	191,200
173 Head Start	1,523,298	60,000	-	423,196	2,006,494
174 Higher Ed Scholarships			350,000	1,420,753	1,770,753
175 Scholarship Grade Incentive				200,000	200,000
176 Kid's Kampus - Pawhuska	16,611	119,249	26,151	259,868	421,879
177 Mentoring	184,008	-	-	-	184,008
178 Sweet Things - Skiatook	12,887	33,722	73,719	327,261	447,589
179 Teen Center	25,000	-	8,400	62,564	95,964
180 Youth Enhancement - Fairfax	-	-	3,750	243,768	247,518
181 Youth Enhancement - Hominy	-	-	6,000	305,551	311,551
182 Total	3,550,093	222,985	534,340	4,528,178	8,835,596

To carry out the responsibilities and duties of the Branch, through its entities, divisions, departments, and programs in accordance with all authorizing legislation as follows:

	Salaries & Wages	Fringe Benefits	Travel	Supplies	Other	Indirect Cost	Equipment	Construction	Contractual	Direct Services	Donations	Total Appropriation
Boys & Girls Club	124,119	30,092	3,700	12,000	82,180	41,421	36,000	-	21,722	-	-	351,234
Building Blocks - Barnsdall	71,244	28,231	1,455	3,580	21,340	22,955	-	-	-	-	-	148,805
Career / Job Placement	151,846	31,011	12,000	5,000	30,809	30,130	9,500	-	-	29,704	-	300,000
Child Care Development Block	209,122	66,361	10,000	5,000	37,000	36,888	-	-	35,000	750,574	-	1,149,945
Circle of Friends - Fairfax	56,087	26,161	1,355	3,580	19,780	19,510	-	-	-	-	-	126,473
Early Childhood JOM	-	-	-	4,300	2,000	-	-	-	500	-	-	6,800
Education	256,556	62,286	32,000	8,000	65,619	77,422	58,500	-	3,000	312,000	-	875,383
Education - Special Project	-	-	-	-	-	-	-	-	-	191,200	-	191,200
Head Start	1,069,237	378,547	12,000	73,772	274,246	198,692	-	-	-	-	-	2,006,494
Higher Ed Scholarships	-	-	-	-	-	-	-	-	-	1,770,753	-	1,770,753
Scholarship Grade Incent	-	-	-	-	-	-	-	-	-	200,000	-	200,000
Kid's Kampus - Pawhuska	198,182	94,911	3,627	9,150	38,243	62,766	-	-	-	15,000	-	421,879
Mentoring	74,256	29,095	8,500	13,820	29,952	28,385	-	-	-	-	-	184,008
Sweet Things - Skiatook	203,803	95,679	4,300	9,270	65,491	69,046	-	-	-	-	-	447,589
Teen Center	43,899	4,719	2,400	7,439	23,587	9,420	4,500	-	-	-	-	95,964
Youth Enhancement - Fairfax	95,444	26,507	3,350	12,400	51,046	34,427	5,000	-	19,344	-	-	247,518
Youth Enhancement - Hominy	127,520	29,360	3,350	10,000	70,557	43,920	7,500	-	19,344	-	-	311,551
Total	2,681,315	902,960	98,037	177,311	811,850	674,982	121,000	-	98,910	3,269,231	-	8,835,596

208 **SECTION 8. DIVISION OF CHILD, FAMILY AND SENIOR ASSISTANCE COMMUNITY SERVICES APPROPRIATION**
 209

210 For the fiscal year beginning October 1, 2007 and ending September 30, 2008, there is appropriated the sum of three million nine
 211 hundred sixty eight thousand two hundred and thirty one dollars (\$3,968,231) to the Division of Child, Family and Senior Assistance
 212 Community Services from the General Treasury fund from the following sources:
 213

	Federal Funding	State Funding	Other Funding	Tribal Funding	Total Funding
214 Child Support Services	467,531	-	-	51,948	519,479
215 Community Services Block Grant	53,800	-	-	-	53,800
216 Family Preservation (Social Services)	87,428	-	-	28,851	116,279
217 Family Violence	100,159	-	-	-	100,159
218 Food Distribution	220,000	-	-	79,109	299,109
219 Foster Care (Title IVB-1)	43,753	-	-	17,225	60,978
220 Grant to Indian Tribal Governments	865,878	-	-	-	865,878
221 Indian Child Welfare	108,002	-	-	141,310	249,312
222 OJA Delinquency	-	49,975	-	-	49,975
223 Social Services	143,468	-	7,200	76,543	227,211
224 General Assistance	10,000	-	-	139,890	149,890
225 TANF / State TANF	419,328	155,367	-	24,391	599,086
226 Title VI-A	177,920	-	58,196	382,729	618,845
227 Title VI-C	58,230	-	-	-	58,230
228 Total	2,755,497	205,342	65,396	941,996	3,968,231

To carry out the responsibilities and duties of the Branch, through its entities, divisions, departments, and programs in accordance with all authorizing legislation as follows:

	Salaries & Wages	Fringe Benefits	Travel	Supplies	Other	Indirect Cost	Equipment	Construction	Contractual	Direct Services	Donations	Total Appropriation
Child Support Services	254,108	71,701	35,770	4,200	45,147	74,953	-	-	33,600	-	-	519,479
Community Services Block Grant	-	-	-	2,750	1,800	830	-	-	-	48,420	-	53,800
Family Preservation (Social Services)	45,875	14,899	8,057	960	15,030	11,628	830	-	-	19,000	-	116,279
Family Violence	36,180	14,898	8,585	10,300	20,707	-	-	-	2,500	6,989	-	100,159
Food Distribution	158,309	58,624	8,000	4,000	16,000	44,676	4,000	-	5,500	-	-	299,109
Foster Care (Title IVB-1)	15,796	5,241	6,700	2,855	16,586	8,605	-	-	-	5,195	-	60,978
Grant to Indian Tribal Governments	469,098	102,826	15,002	23,670	31,410	117,102	7,650	-	99,120	-	-	865,878
Indian Child Welfare	114,593	37,328	6,260	1,824	14,227	31,780	9,000	-	30,000	4,300	-	249,312
OJA Delinquency	-	-	948	9,122	16,972	4,932	-	-	18,001	-	-	49,975
Social Services	86,932	26,364	13,941	3,000	16,931	26,843	-	-	34,000	19,200	-	227,211
General Assistance	7,960	1,694	4,000	500	1,500	2,855	-	-	3,000	128,381	-	149,890
TANF / State TANF	155,976	52,137	24,500	2,400	52,834	26,604	-	-	3,000	281,635	-	599,086
Title VIA	161,191	71,357	11,000	21,300	49,635	57,362	-	-	-	247,000	-	618,845
Title VIC	32,677	10,630	150	2,141	3,649	8,983	-	-	-	-	-	58,230
Total	1,538,695	467,699	142,913	89,022	302,428	417,153	21,480	-	228,721	760,120	-	3,968,231

252 **SECTION 9. DIVISION OF GOVERNMENT SUPPORT SERVICES APPROPRIATION**
 253

254 For the fiscal year beginning October 1, 2007 and ending September 30, 2008, there is appropriated the sum of three million five
 255 hundred forty three thousand one hundred and six dollars (\$3,543,106) to the Division of Government Support Services from the General
 256 Treasury fund from the following sources:
 257

	*Federal Funding	State Funding	Other Funding	Tribal Funding	Total Funding
259 Administrative Services	426,483	-	-	-	426,483
260 Archives	-	-	-	313,280	313,280
261 CDIB / Membership	228,902	-	-	37,045	265,947
262 Communications	-	-	-	413,313	413,313
263 Human Resources	281,967	-	2,000	23,700	307,667
264 Year End Employee Supp				78,000	78,000
265 Information Technology	1,381,973	-	-	-	1,381,973
266 Planning & Grants Services	356,443	-	-	-	356,443
267 Total	2,675,768	-	2,000	865,338	3,543,106

269 To carry out the responsibilities and duties of the Branch, through its entities, divisions, departments, and programs in accordance with
 270 all authorizing legislation as follows:
 271

	Salaries & Wages	Fringe Benefits	Travel	Supplies	Other	Indirect Cost	Equipment	Construction	Contractual	Direct Services	Donations	Total Appropriation
274 Administrative Services	181,353	99,015	6,400	40,160	99,555	-	-	-	-	-	-	426,483
275 Archives	55,293	22,708	12,400	5,000	103,584	36,295		-	78,000	-	-	313,280
276 CDIB / Membership	136,684	49,278	4,120	6,000	14,400	38,392	13,073	-	4,000	-	-	265,947
277 Communications	92,861	31,183	14,600	4,000	13,600	28,499	43,622	-	64,948	120,000	-	413,313
278 Human Resources	175,283	48,604	4,960	3,720	17,400		2,000	-	30,000	25,700	-	307,667
279 Year End Employee Supp											78,000	78,000
280 Information Technology	530,289	152,584	38,600	20,000	45,500		535,000	-	60,000	-	-	1,381,973
281 Planning & Grants Services	236,849	63,176	15,588	2,400	35,930		-	-	2,500	-	-	356,443
282 Total	1,408,612	466,548	96,668	81,280	329,969	103,186	593,695	-	239,448	145,700	78,000	3,543,106

284 **SECTION 10. DIVISION OF COMMERCE, TOURISM, AND ECONOMIC DEVELOPMENT APPROPRIATION**
 285

286 For the fiscal year beginning October 1, 2007 and ending September 30, 2008, there is appropriated the sum of eight million fifty eight
 287 thousand seven hundred and forty five dollars (\$8,058,745) to the Division of Commerce, Tourism and Economic Development from the
 288 General Treasury fund from the following sources:
 289

	Federal Funding	State Funding	Other Funding	Tribal Funding	Total Funding
290 Gift Shop	-	-	187,700	73,257	260,957
291 Home Health Care	-	-	960,350	221,261	1,181,611
292 Industrial Park	-	-	1,020,072	9,324	1,029,396
293 Osage Data	240,000	-	95,000		335,000
294 Palace Grocery	-	-	4,620,000	-	4,620,000
295 Tourism	-	-	-	231,781	231,781
296 Employee Loan Dept			400,000		400,000
297 Total	240,000	-	7,283,122	535,623	8,058,745

299
 300 To carry out the responsibilities and duties of the Branch, through its entities, divisions, departments, and programs in accordance with
 301 all authorizing legislation as follows:
 302

	Salaries & Wages	Fringe Benefits	Travel	Supplies	Other	Indirect Cost	Equipment	Construction	Contractual	Direct Services	Donations	Total Appropriation
303 Gift Shop	59,446	20,266	900	1,800	42,640	22,809	4,596	-	108,500	-	-	260,957
304 Home Health Care	507,238	167,362	156,000	25,000	104,107		15,000	-	196,904	10,000	-	1,181,611
305 Industrial Park	92,385	-	-	2,772	-	17,357	-	-	108,840	808,042	-	1,029,396
306 Osage Data	143,576	56,613	10,000	4,000	53,010	48,737	10,064	2,000	7,000	-	-	335,000
307 Palace Grocery	362,783	66,351	30,292	50,000	3,967,824	57,750	15,000	50,000	20,000	-	-	4,620,000
308 Tourism	76,890	18,910	7,035	2,000	29,175	24,443	8,204	-	65,124	-	-	231,781
309 Employee Loan Dept									400,000			400,000
310 Total	1,242,318	329,502	204,227	85,572	4,196,756	171,096	52,864	52,000	906,368	818,042	-	8,058,745

SECTION 11. DIVISION OF TRANSPORTATION, LAW, PUBLIC SAFETY, ENVIRONMENT AND NATURAL RESOURCES APPROPRIATION

For the fiscal year beginning October 1, 2007 and ending September 30, 2008, there is appropriated the sum of nine million eight hundred fifty five thousand nine hundred five dollars (\$9,855,905) to the Division of Transportation, Law, Public Safety, Environment and Natural Resources from the General Treasury fund from the following sources:

	Federal Funding	Funding	Funding	Tribal Funding	Total Funding
Environmental Assessment	-	-	15,000	15,333	30,333
EPA - Chronic Wasting Disease	10,000	-	-	-	10,000
EPA General Assistance	210,000	-	-	63,010	273,010
Geographic Information System	-	-	-	83,331	83,331
Law Enforcement	258,862	-	-	976,254	1,235,116
Legal Officers (Prosecutor)	-	-	-	36,000	36,000
National Animal Identification	10,000	-	-	-	10,000
Recycling	-	-	2,100	12,900	15,000
Transportation Improvement & Scenic Byway	7,118,616	-	479,654		7,598,270
Underground Injection Control	216,648	-	-	46,359	263,007
Water Monitoring	286,018	-	-	15,820	301,838
Total	8,110,144	-	496,754	1,249,007	9,855,905

To carry out the responsibilities and duties of the Branch, through its entities, divisions, departments, and programs in accordance with all authorizing legislation as follows, provided that all entities within this section are appropriated such revenues generated by the entity for operational purposes:

	Salaries & Wages	Fringe Benefits	Travel	Supplies	Other	Indirect Cost	Equipment	Construction	Contractual	Direct Services	Donations	Total Appropriation
Environmental Assessment	16,431	4,403	1,500	400	2,920	4,679	-	-	-	-	-	30,333
EPA - Chronic Wasting Disease	3,600	1,047	153	200	283	964	-	-	3,753	-	-	10,000
EPA General Assistance	116,660	27,518	4,009	1,511	15,486	30,130	-	-	77,696	-	-	273,010
Geographic Information System	48,470	12,786	1,724	1,125	6,271	12,837	-	-	118	-	-	83,331
Law Enforcement	516,091	219,759	18,000	95,300	85,725	170,241	130,000	-	-	-	-	1,235,116
Legal Officers (Prosecutor)	-	-	-	-	-	-	-	-	36,000	-	-	36,000
National Animal Identification	6,800	1,862	686	200	452	-	-	-	-	-	-	10,000
Recycling	-	-	-	5,013	5,650	1,945	-	-	2,392	-	-	15,000
Transportation Improvement & Scenic Byway	251,299	71,623	51,918	5,250	27,500	74,344	159,537	6,206,799	750,000	-	-	7,598,270
Underground Injection Control	142,753	39,247	4,300	4,400	31,735	40,572	-	-	-	-	-	263,007
Water Monitoring	152,087	42,351	13,836	9,038	27,223	44,603	-	-	12,700	-	-	301,838
Total	1,254,191	420,596	96,126	122,437	203,245	380,315	289,537	6,206,799	882,659	-	-	9,855,905

SECTION 12. DIVISION OF PROPERTIES AND HOUSING APPROPRIATION

For the fiscal year beginning October 1, 2007 and ending September 30, 2008, there is appropriated the sum of five million five hundred twenty four thousand and ninety seven dollars (\$5,524,097) to the Division of Properties and Housing from the General Treasury fund from the following sources:

	Federal Funding	State Funding	Other Funding	Tribal Funding	Total Funding
Elderly Housing	-	-	64,181	-	64,181
Home Improvement	29,760	-	-	-	29,760
Indian Community Development Block Grant	800,000	-	-	600,478	1,400,478
Low Income Home Energy Assistance	55,000	-	-	-	55,000
NAHASDA Home Ownership	-	-	87,733	-	87,733
Native American Housing Assistance	1,795,530	-	-	200,000	1,995,530
Properties	-	-	731,825	869,590	1,601,415
Property Acquisition	-	-	-	225,000	225,000
Wah-zha-zhi Press Buyout	-	-	-	65,000	65,000
Total	2,680,290	-	883,739	1,960,068	5,524,097

To carry out the responsibilities and duties of the Branch, through its entities, divisions, departments, and programs in accordance with all authorizing legislation as follows:

	Salaries & Wages	Fringe Benefits	Travel	Supplies	Other	Indirect Cost	Equipment	Construction	Contractual	Direct Services	Capital Purchase	Total Appropriation
Elderly Housing	-	-	-	1,200	48,844	9,128	-	-	-	5,009	-	64,181
Home Improvement	-	-	-	1,200	1,600	432	-	-	26,528	-	-	29,760
Indian Community Development Block Grant	-	-	3,800	4,400	9,250	3,183	-	-	-	1,379,845	-	1,400,478
Low Income Home Energy Assistance	-	-	6,343	-	-	1,157	-	-	-	47,500	-	55,000
NAHASDA Home Ownership	-	-	-	-	19,200	-	-	-	-	68,533	-	87,733
Native American Housing Assistance	212,359	59,487	43,529	15,000	75,000	49,843	-	499,771	436,000	604,541	-	1,995,530
Properties	327,050	135,431	13,432	42,920	171,640	125,942	60,000	-	725,000	-	-	1,601,415
Property Acquisition									25,000		200,000	225,000
Wah-zha-zhi Press Buyout					65,000							65,000
Total	539,409	194,918	67,104	64,720	390,534	189,685	60,000	499,771	1,212,528	2,105,428	200,000	5,524,097

SECTION 13. FISCAL YEAR LIMITATIONS – LAPSE DATE

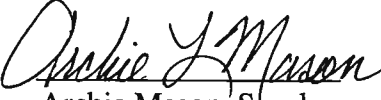
The appropriations made by this act shall be subject to budgetary limitations and fiscal year limitations and may be encumbered through September 30, 2008. All funds appropriated that are unexpended at the end of the term shall lapse and be unencumbered for future appropriations.

SECTION 14. DECLARATION OF EMERGENCY AND EFFECTIVE DATE

An emergency exists. This bill is effective upon signature of the Principal Chief or upon signature of the Speaker of the Osage Nation Congress following legislative override.

ENACTED by the Osage Nation Congress on this 27TH day of September, 2007.

IN WITNESS WHEREOF, the Speaker of the Osage Nation Congress has hereto attached his signature.


 Archie Mason, Speaker
 Osage Nation Congress

CERTIFICATION

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I, THE UNDERSIGNED, CERTIFY THAT THE FOREGOING IS A TRUE EXTRACT FROM THE MINUTES OF THE Osage Nation Congress comprised of twelve members and one ex-officio member with 13 members attending this meeting on the 26TH day of September, 2007, and that the above is in conformity with the provisions therein adopted by a vote of 12 in favor, 0 against, and 0 abstentions.

- Faren Revard Anderson yes
- Jerri Jean Branstetter yes
- Shannon Edwards yes
- Mark Freeman yes
- Debra Littleton yes
- Archie Mason yes
- Raymond Red Corn yes
- Eddy Red Eagle, Jr. yes
- Doug Revard yes
- Anthony Shackelford yes
- Mark Simms yes
- William Supernaw yes

Said Bill has not been rescinded or amended in any way and the above is the signature of the Speaker of the Osage Nation Congress.

Alexis Rencountre
Alexis Rencountre, Clerk
Osage Nation Congress

EFFECTIVE DATE CERTIFICATION

I, THE UNDERSIGNED, CERTIFY THAT THE FOREGOING EFFECTIVE DATE was approved by a two-thirds vote of the Osage Nation Congress in accordance with the Constitution of the Osage Nation Article VI, Section 13. This provision was adopted by a vote of 12 in favor, 0 against, and 0 abstentions.

- Faren Revard Anderson yes
- Jerri Jean Branstetter yes
- Shannon Edwards yes
- Mark Freeman yes
- Debra Littleton yes
- Archie Mason yes
- Raymond Red Corn yes
- Eddy Red Eagle, Jr. yes
- Doug Revard yes
- Anthony Shackelford yes
- Mark Simms yes
- William Supernaw yes

Alexis Rencountre
Alexis Rencountre, Clerk
Osage Nation Congress

APPROVAL

I, the Principal Chief of the Osage Nation, hereby affix my signature this 2nd day of October, 2007, to the above Bill No. ONCA 07-54 authorizing it to become a law under the Constitution of the Osage Nation.

Jim R. Gray
Jim R. Gray, Principal Chief
Osage Nation