

- 1 B. This legislation seeks to fulfill the requirements of the Osage
2 Constitution regarding compensation and expenses of the Osage
3 Nation Executive and Congress and their offices for the
4 remainder of the Fiscal Year 2006 and to assist in meeting the
5 goals and operations of the Osage Nation Congress.
- 6 C. This legislation provides for funding for compensation and
7 expenses of the Osage Nation Executive for the remainder of the
8 Fiscal Year 2006 in the amount of \$352,352.00 beginning July 1,
9 2006 and ending September 30, 2006, and for the Osage
10 Nation Congress in the amount of \$424,885.76 beginning July 1,
11 2006 and ending September 30, 2006 and provides that
12 Payment thereunder may be authorized by the Principal Chief
13 and through the Speaker or their designees as appropriate.
- 14
- 15 D. This budget shall be funded by the transfer from the Osage
16 Gaming Revenue Account, and in the case of certain line items
17 the Executive Department that relate solely to trust issues of
18 mineral shareholders through funds remaining and available to
19 the Osage Mineral Council through Federal Sources.
- 20

21 SECTION TWO. PURPOSE. The purpose of this law to appropriate
22 funding for the payment of compensation and expenses of the
23 Osage Nation Executive and Congress and their offices for the
24 remainder of the Fiscal Year 2006.

25

26 SECTION THREE. APPROPRIATION. The sums of \$352,352.00 for the
27 Executive Branch and \$424,885.50 for the Legislative Branch,
28 totaling \$777,237.76 are hereby appropriated from the Osage
29 Gaming Revenue Account for the implementation of this law. All
30 funds appropriated by implementation of this law that are
31 unexpended at the end of the term shall by returned to the
32

1 Treasury of the Osage Nation and be available for future
2 appropriations by the Osage Nation Congress.
3

4 SECTION FOUR. AUTHORIZATION. The Osage Nation Congress
5 hereby authorizes the transfer of the sum of \$352,352.00 and
6 the sum of \$424,885.76 from the Osage Gaming Revenue
7 Account from the Osage Gaming Revenue Account for payment
8 to the General Fund, pursuant to the Attached (2) Budgets. No
9 funds withdrawn from those accounts shall be utilized for any
10 purpose other than those listed on the attached budget dated
11 July 1, 2006.
12

13 SECTION FOUR. EMERGENCY SECTION. The effective date of this bill
14 shall be July 1, 2006.
15

16 ENACTED by the Osage Nation Congress on this 13 day of July
17 2006.


18
19 IN WITNESS WHEREOF, the Speaker of the Osage Nation Congress has
20 hereto attached his signature.

21 
22 Speaker Osage Nation Congress
23

24 CERTIFICATION

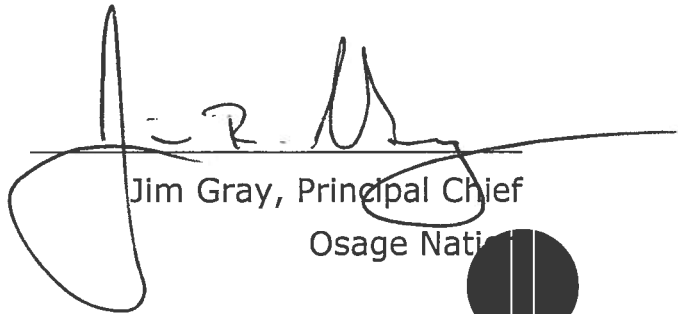
25
26 I, THE UNDERSIGNED, CERTIFY THAT THE FOREGOING IS A TRUE
27 EXTRACT FROM THE MINUTES OF THE Osage Nation Congress
28 comprised of twelve members and one ex-officio member with
29 12 members attending this meeting on the 13 day of July,
30 2006, and that the above is in conformity with the provisions
31 therein adopted by a vote of 12 in favor, 0 against, 0
32 abstentions, and that said Bill has not been rescinded or

1 amended in any way and the above is the signature of the
2 Speaker of the Osage Nation Congress

3 
4 Recording Secretary
5 Osage Nation Congress
6

7 APPROVAL

8
9 I, the Principal Chief of the Osage Nation, hereby affix my signature
10 this 13 day of July, 2006, to the above Bill ONCA-06-01
11 authorizing it to become a law under the Constitution of the
12 Osage Nation.
13

14 
15 Jim Gray, Principal Chief
16 Osage Nation
17

Interim Budget

Executive Branch- Office of the Principal Chief & Asst. Principal Chief

July 1, 2006 to September 30, 2006

	Proposed Budgeted	
Payroll		
Principal Chief	\$ 23,750.00	
Assistant Principal Chief	\$ 17,812.50	
Management Structure		
Government Affairs Specialist	\$ 16,150.00	
Chief of Staff/Operations Officer	\$ 16,150.00	
Treasurer	\$ 20,187.50	
Special Assistant	\$ 11,875.00	
Administrative Asst./Finance Administrator	\$ 9,500.00	
Communications Editor/Website Administrator	\$ 9,500.00	
Receptionist/Information Officer	\$ 6,760.00	
Archivists	\$ 6,760.00	
Employee Benefits (estimated at 35% of payroll) (includes insurance, FICA,SUTA, Worker's Comp, Sick Leave, & Annual Leave and salary increases)	\$ 48,219.50	\$ 186,664.50
Office Supplies		
Office Supplies for day to day operation- paper, pens, etc.	\$ 4,000.00	
Graphic Design	\$ 500.00	
Business Cards- (to include all staff)	\$ 400.00	
Letterhead for Executive Branch	\$ 100.00	
Postage (includes daily mail, fedex accounts, ups, etc.)	\$ 1,000.00	
Petty Cash	\$ 250.00	\$ 6,250.00
Travel		
Travel Expense for all employees of the Executive Branch including the Chief & Asst. Chief (includes per diem, airline, lodging, and mileage to attend meetings on behalf of Osage Nation)	\$ 25,000.00	
Local Mileage	\$ 8,000.00	\$ 33,000.00
Communications		
Web Services	\$ 2,500.00	
3 Issues Newspaper	\$ 10,000.00	

Dues and Subscriptions			\$	12,500.00
Newspaper Subscriptions		\$	250.00	
Training Tuition		\$	1,500.00	
		\$		1,750.00
Facilities & Equipment				
Moving Expenses - Charges incurred to relocate offices and set-up of new office furniture & equipment		\$	3,000.00	
Cell Phones for Executive Branch Staff		\$	2,000.00	
Space Cost (\$10.25 per square foot)		\$	7,687.50	
Office Furniture		\$	10,000.00	
Office Equipment (computers, telephones, purchase or lease of copy machines/scanners		\$	10,000.00	
		\$		32,687.50
Legal				
Attorney fees for consultation or services rendered on behalf of the Executive Branch		\$	12,000.00	
		\$		12,000.00
Direct Services				
Gifts-for deaths, meetings, etc.		\$	500.00	
Constituant Services (Postage for Newspaper)		\$	12,000.00	
Meeting Expenses/Special Events (Lewis & Clark, ON Oil & Gas Summit, NCAI, ITMA, BIA, CERT *Contract Services/Consulting Fees*) <u>Graphic Art, Public Relation, PART Consultant</u>		\$	15,000.00	
Media Relations/Lobbying (public relations/press kits, etc. \$5000.00 per month)		\$	20,000.00	
Political Donation and Legislative Service		\$	20,000.00	
		\$		67,500.00
Total Projected Budget				\$352,352.00

ATTACHMENT 2**Interim Budget****Legislative- Congressional Offices and Staff****July 1, 2006 to September 30, 2006**

Payroll	Proposed Monthly Budget	Period Total
Congressmen/Congresswomen		
Base Salary (\$56,000 annual base)	\$56,000.00	\$168,000.00
FICA	\$4,284.00	\$12,852.00
Unemployment	\$3,920.00	\$11,760.00
Worker's Compensation	\$560.00	\$6,720.00
Employee Benefits- Expense stipend \$750.00 per month (includes insurance-opt in health or private health, mileage allowance, telephone)	\$9,000.00	\$27,000.00
Staff (Interim)		
Clerk of the Congress (\$41,808 annual)	\$3,484.00	\$10,452.00
Asst. Clerk of the Congress (\$33,966 annual)	\$2,830.00	\$8,492.00
Admin. Clerk. (\$33,966 annual)	\$2,830.00	\$8,492.00
Director of Legislature Administration (\$79,622 annual)	\$6,635.00	\$19,905.00
Sergeant At Arms (Contract)		\$3,240.00
FICA (All staff)		\$4,602.76
Unemployment (All staff)		\$4,573.35
Retirement (all staff)		\$3,009.25
Unemployment (all staff)		\$603.64
Insurance (\$315.00 per month per employee)		\$3,780.00
Office Expenses		
Office Supplies for day to day operation- paper, pens, etc.	\$1,250.00	\$3,750.00
Equipment		\$27,303.76
Copier	\$500.00	\$1,500.00
Postage (includes daily mail, fedex accounts, ups, etc.)	\$1,000.00	\$3,000.00
Repairs and Maintenance- equipment	\$400.00	\$1,200.00
Travel		
Travel Expense-for all Congress (\$10,000 per for the quarter) (includes per diem, airline, lodging, and mileage to attend meetings on behalf of Osage Nation)		\$40,000.00
Out of town Mileage-staff	\$100.00	\$300.00

